

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:			PJs in State: 22				
% of Funds Committed	95.17 %	97.73 %	18	96.45 %	40	36	
% of Funds Disbursed	85.08 %	91.92 %	21	87.93 %	33	28	
Leveraging Ratio for Rental Activities	5.57	6.2	1	4.73	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	89.82 %	88.61 %	14	83.38 %	51	34	
% of Completed CHDO Disbursements to All CHDO Reservations***	58.12 %	79.22 %	20	70.15 %	24	26	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	91.31 %	82.16 %	7	80.67 %	85	74	
% of 0-30% AMI Renters to All Renters***	45.49 %	49.11 %	14	45.30 %	47	49	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	97.99 %	94.23 %	9	95.32 %	47	42	
Overall Ranking:			In State:	16 / 22	Nationally:	51 53	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$12,561	\$14,545		\$26,635	2,992 Units	82.30 %	
Homebuyer Unit	\$12,586	\$11,441		\$14,938	322 Units	8.90 %	
Homeowner-Rehab Unit	\$27,643	\$18,927		\$20,675	267 Units	7.30 %	
TBRA Unit	\$4,802	\$4,002		\$3,216	56 Units	1.50 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Cincinnati OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$55,553	\$86,082	\$29,743
State:*	\$77,350	\$83,073	\$21,334
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.93

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	12.5	19.4	26.6	25.0	Single/Non-Elderly:	32.3	36.9	27.7	57.1
Black/African American:	87.0	78.1	71.9	73.2	Elderly:	11.0	3.8	31.5	10.7
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	51.2	42.8	17.2	19.6
American Indian/Alaska Native:	0.0	0.0	0.4	0.0	Related/Two Parent:	3.9	10.9	22.1	3.6
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	1.2	5.6	0.7	8.9
American Indian/Alaska Native and White:	0.0	0.6	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.1	0.0	0.0	1.8					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.4	0.0					
Asian/Pacific Islander:	0.2	0.0	0.4	0.0					
ETHNICITY:									
Hispanic	0.2	1.9	0.4	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	36.7	25.3	36.0	66.1	Section 8:	55.1	0.6 [#]		
2 Persons:	24.9	21.9	23.6	17.9	HOME TBRA:	0.1			
3 Persons:	19.8	25.6	17.6	8.9	Other:	12.9			
4 Persons:	11.6	16.6	13.1	3.6	No Assistance:	31.5			
5 Persons:	4.8	5.0	4.9	0.0					
6 Persons:	1.6	4.1	3.4	3.6					
7 Persons:	0.3	1.3	1.1	0.0					
8 or more Persons:	0.2	0.3	0.4	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				42

* The State average includes all local and the State PJs within that state

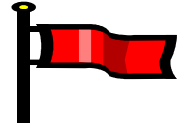
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Cincinnati State: OH Group Rank: 51
 (Percentile)
 State Rank: 16 / 22 PJs Overall Rank: 53
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	89.82	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	58.12	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	91.31	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	97.99	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	2.78	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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